

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 30-04-2020 11:04:05

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2020)
Selected Project Id : 00106431
Selected Fund Code : 32045
Selected Dept. IDs : B0322
Selected Outputs : 00107184

Project Id : 00106431	Renforcement des Capacités Pré	Period :	Jan-March (2020)
Output # : 00107184	Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : OUTPUT 1 (Renforcement des capacités)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72505 - Stationery & other Office Supp	0.00	50.43	0.00	50.43
74112 - Accounting related Fees	0.00	58.02	0.00	58.02
74505 - Insurance	0.00	169.36	0.00	169.36
74520 - Storage	0.00	1,059.92	0.00	1,059.92
74725 - Other L.T.S.H.	0.00	1,308.92	0.00	1,308.92
75105 - Facilities & Admin - Implement	0.00	712.28	0.00	712.28
75705 - Learning costs	0.00	6,364.95	0.00	6,364.95
75707 - Learning - subsistence allowan	0.00	- 108.08	0.00	- 108.08
Total for Fund 32045	0.00	9,615.80	0.00	9,615.80
Total for Activity OUTPUT 1	0.00	9,615.80	0.00	9,615.80

Activity : OUTPUT 2 (Mobilisation communautaire)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

74112 - Accounting related Fees	0.00	327.28	0.00	327.28
74205 - Audio Visual Productions	0.00	7,144.49	0.00	7,144.49
75105 - Facilities & Admin - Implement	0.00	597.74	0.00	597.74
Total for Fund 32045	0.00	8,069.51	0.00	8,069.51
Total for Activity OUTPUT 2	0.00	8,069.51	0.00	8,069.51

Activity : OUTPUT 3 (Coordination et Gestion de pro)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71305 - Local Consult.-Sht Term-Tech	0.00	7,744.10	0.00	7,744.10
71360 - Local Consult-Security	0.00	321.08	0.00	321.08
71405 - Service Contracts-Individuals	0.00	23,820.89	0.00	23,820.89
71410 - MAIP Premium SC	0.00	10.67	0.00	10.67
71415 - Contribution to Security SC	0.00	854.32	0.00	854.32
71505 - UN Volunteers-Stipend & Allow	0.00	2,859.41	0.00	2,859.41
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	785.76	0.00	785.76
71540 - UNV-Global Charges	0.00	136.33	0.00	136.33
71541 - UNVs-Contribution to security	0.00	114.38	0.00	114.38
71550 - UNV-Resettlement Allowance	0.00	238.29	0.00	238.29

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Project Id : 00106431 Renforcement des Capacités Pré	Period : Jan-March (2020)
Output # : 00107184 Prévention des catastrophes	Impl. Partner : 01625 UNITED NATIONS DEVELOPMENT P
	Location : Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71592 - UNV_COST_RECOVERY_RECURRING	0.00	535.75	0.00	535.75
71615 - Daily Subsistence Allow-Intl	0.00	309.30	0.00	309.30
71620 - Daily Subsistence Allow-Local	0.00	12,038.27	0.00	12,038.27
72311 - Fuel, petroleum and other oils	0.00	4,198.46	0.00	4,198.46
72315 - Food & Textile Products	0.00	693.81	0.00	693.81
72425 - Mobile Telephone Charges	0.00	293.04	0.00	293.04
72440 - Connectivity Charges	0.00	765.96	0.00	765.96
74112 - Accounting related Fees	0.00	630.86	0.00	630.86
75105 - Facilities & Admin - Implement	0.00	4,516.46	0.00	4,516.46
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-0.24	0.00	-0.24
Total for Fund 32045	0.00	60,971.92	0.00	60,971.92
Total for Activity OUTPUT 3	0.00	60,971.92	0.00	60,971.92
Total for Output : 00107184	0.00	78,657.23	0.00	78,657.23
Project Total :	0.00	78,657.23	0.00	78,657.23

Signed By : Jonas Akonstie DARR Date : 12/10/20

Signed By : _____ Date : _____



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Business Unit : CIV10
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Project Id : ALL	Period : Jan-March (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	78,657.23	0.00	78,657.23



Funds Utilization

Selection Criteria :

Business Unit : CIV10
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Selected Dept. IDs : B0322
Selected Outputs : 00107184

Project/Award: 00106431 Renforcement des Capacités Pré

Period : As Of Mar31,2020

Output #	00107184	Impl. Partner :01625 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			368,783.00